

REAP Conservation Education Program (CEP)

Grant requests from the REAP CEP Board are nearly two times more than the \$350,000 the goes to this program annually. Although there is no requirement for matching funds, the actual projects are typically 2.5 times the amount being requested from REAP, meaning that REAP CEP is causing many more dollars to be spent on conservation education than what it actually provides. In FY14, the Board elected to carry forward \$56,967 of funds to FY2015.

	Total Grant Request	REAP \$ Requested
Nov-13	548,529	252,726
May-13	458,298	194,389
	1,006,827	447,115
Nov-12	690,421	320,749
May-12	1,549,867	355,153
	2,240,288	675,902
Nov-11	882,570	355,616
May-11	513,916	292,701
	513,916	648,317
Nov-10	846,062	167,384
May-10	983,766	470,141
	1,829,828	637,525
Nov-09	1,122,809	453,529
May-09	788,989	325,155
	1,911,798	778,684
May-08	1,095,701	402,091
Nov-08	649,917	262,802
	1,745,618	664,893
May-07	1,769,737	575,173
Nov-07	675,432	190,211
	2,445,169	765,384

Historical Resource Development Program Update

The Department of Cultural Affairs annually receives 5% of REAP funding to provide grants to preserve, conserve, interpret, enhance and educate the public about the historical resources of the state. Grants are given in three categories: Documentary Collections, Historic Preservation, and Museums. Funds are also set aside for the Country School Grant program and Emergency grants.

In fiscal year 2013, we received 90 grant applications for regular and emergency grants. These applications requested \$2,048,372 in grant funds. We received 21 applications in Documentary Collections; 51 applications in Historic Preservation; and 18 applications in Museums. We were able to fund 29 grants. Grant awards totaled \$500,910, which is roughly 24% of the amount requested.

To date, in fiscal year 2014, we have received 74 grant applications for regular and emergency grants. These applications requested \$1,622,290 in grant funds. We received 16 applications in Documentary Collections; 44 applications in Historic Preservation; and 14 applications in Museums. We were able to fund 33 grants. Grant awards totaled \$648,852, which is roughly 40% of the amount requested.

In fiscal years 2013 and 2014, we awarded ten grants in the Country School grant program. These grant awards totaled \$26,213.